

Quarterly Progress Report

Project Number: 00083136
 Project Title: Advancement of social inclusion and integration of persons with disabilities A1:H3
 Project Output: 1. Capacity of Deaf and Blind Society raised. 2. National legislation revised for compliance with CRPD and National Action Plan with regard to persons with disabilities formulated. 3. Employment opportunities for disabled promoted. 4. Public awareness on social and economic inclusion of people with disabilities increased

Implementing Agency: UNDP, Turkmenistan
 Partner Agency: Deaf and Blind Society of Turkmenistan
 Period: 3 quarter 2012, 1 July - 30 September 2012

ACTIVITY	PLANNED ACTIVITIES (list all tasks planned to be carried out during the quarter in order to implement activities indicated in the approved AWP)	DELIVERABLES		TIMEFRAME		RESPONSIBLE PERSON (indicate concrete person responsible for implementation of the concrete task)	PLANNED BUDGET		ACTUAL EXPENDITURES (list actual expenditures against activities)	PROGRESS ACHIEVED (describe results of activities against quarterly work plan and progress made towards production of deliverables required to generate output)
		FROM	TO	Budget Description	Amount US\$					
1	Capacity of DBST in addressing the needs of the deaf and blind people raised to ensure better integration to society									
1.1	Organize three-month training course on sign language translation for 15 trainees from all regions of Turkmenistan	Number of sign language interpreters trained	9.07.2012	31.08.2012	UNDP	71300 74500	\$30,000.00	\$15,928.64	The training for fourteen sign language interpreters from all velayts is completed, and on August 31, 2012 trainees took tests and received certificates of the training completion. Each sign language interpreter developed an individual plan of activities to use their new skills. The capacity of DBST in addressing the needs of the deaf and blind people strengthened. The spheres, where newly trained sign language interpreters can help hearing impaired people, vary from manufacture and construction to activities and different events to be organized within the DBST. Some sign language interpreter will work for DBST and some others will assist hearing impaired people in overcoming communicational barriers with employers and colleagues in discussing working issues. Sign language interpreters are going to help DBST in delivering different trainings, including vocational trainings, and adaptation and socializing activities.	
1.2	Organize training courses on professional rehabilitation of PWDs (four-months message training for visually impaired people)	Number of PWDs trained	1.09.2012	31.12.2012	UNDP	71300 74500	\$20,000.00	\$5,910.00	Two trainers were selected and training participants identified. During four month professional rehabilitation training course visually impaired participants from all velayts will obtain necessary skills and knowledge, which will help them in future self-employment and delivering message services in rural areas.	
2	Revision of national legislation performed to ensure its compliance with CRPD and National Action Plan on persons with disabilities formulated and submitted for Government endorsement									

2.1	Review current legislation and prepare set of recommendations on introduction of relevant legal changes	Number of laws reviewed. Number of recommendations provided.	1.08.2012	30.11.2012	UNDP	71200 71600	\$10,000.00	\$0.00	The TOR for an international consultant to review current legislation is developed. The project board decided to initiate this activity after completion of the study tour to Finland. The study tour will increase knowledge of stakeholders on issues of rehabilitation and integration of PWDs and also increase their effectiveness to work with the international consultant.
Awareness of general public and media representatives raised on challenges of socio-economic integration of PWDs									
4.2	Develop set of communication and advocacy materials addressing the needs of PWDs	Number of information materials developed and disseminated	1.08.2012	31.12.2012	UNDP	71300 74200	\$7,000.00	\$0.00	The project brief was developed and posted on UNDP web site and are in use for official meetings. The brochure on DBST activities and visually and hearing impaired people successes developed and disseminated among the large public during the national musical content organized for visually and hearing impaired people. DBST covered all expenses related to printing this brochure. Developed communication materials highlight challenges of socio-economic integration of PWDs and provide examples of best practices, which might be used widely.
5	Activity 5: Project Management								
	Project Manager salary		1.07.2012	30.09.2012	UNDP	71405	\$4,818.00	\$4,818.00	Project implementation is done in compliance with UNDP policies and procedures and with supervision of NPC and designated UN staff.
	Communication expenses (E-mail, Internet)		1.07.2012	30.09.2012	UNDP	72400	\$200.00	\$109.41	Project office is equipped with furniture, air conditioner, phone, office supplies and access to internet.
	Technical and other expenses (computer, printer, stationery, etc)		1.07.2012	30.09.2012	UNDP	72800, 74500	\$1,000.00	\$837.22	
Total							\$73,018	\$27,603.22	

Prepared by:



Irina Dedova, Project Manager

Approved by:



_____ (Begench Yazliyev, Programme Specialist on Democratic and Economic Governance, UNDP Turkmenistan)